SUMMARY OF IMPORTANT FINANCIAL DATA

In millions of Rupiah except Basic Earnings per Share and Ratios

|  |  |
| --- | --- |
| Description | 2018 |

Consolidated Statements of Comprehensive Income and Other Comprehensive Income

|  |  |
| --- | --- |
| Net Sales | 53.957.604 |
| Gross profit | 9.134.849 |
| Operating profit | 6.488.206 |
| Current year profit | 4.551.485 |
| Total Comprehensive Income for the Year | 4.599.333 |
| Current Year Profit Attributable To Owners of the Parent Entity | 4.554.391 |
| Current Year Profit Attributable To Non-controlling Interests | (2.906) |
| Total Comprehensive Income That Can Be Attributed To Owners of the Parent Entity | 4.602.071 |
| Total Comprehensive Income That Is Attributable To Non-controlling Interests | (2.738) |
| Basic Earnings per Share Attributable To Owners of the Parent Entity | 278 |

Consolidated Statements of Financial Position

|  |  |
| --- | --- |
| Total Assets | 27.645.118 |
| Total Liabilities | 8.253.944 |
| Total Equity | 19.391.174 |

Ratio Analysis and Other Information

|  |  |
| --- | --- |
| Ratio of Profit to Total Assets | 0,17 |
| Profit-to-Equity Ratio | 0,24 |
| Ratio of Profit to Net Sales | 0,09 |
| Current Ratio | 2,98 |
| Liabilities to Equity Ratio | 0,43 |
| Liability Ratio to Total Assets | 0,30 |

Director

Charoen Pokphand Indonesia Ltd.